

**DE PERE POLICE DEPARTMENT
OVERTIME BY REASON
2019**

REASON	JAN*	FEB**	MAR***	APR+	MAY++	JUN ^	JUL #	AUG ##	SEPT^^	OCT^^^	NOV*+	DEC**+	TOTAL
OFFICER SICK RELIEF	20.50	16.50	15.00	48.50	9.50	23.00	47.75						180.75
OFFICER WORKED ON HOLIDAY	105.00	22.25	4.00	30.00	91.75	12.00	61.00						326.00
OFFICER FOR COURT	22.50	10.00	18.50	10.50	14.00	8.00	10.00						93.50
OFFICER TRAINING	29.50	89.00	124.00	160.75	82.75	77.25	69.75						633.00
OFFICER RELIEF FOR FUNERAL													0.00
OFFICER ATTEND MEETING	3.00	2.00	12.00	13.00		2.00	7.50						39.50
STAFFING LEVEL	39.00	60.00	124.50	85.50	169.25	131.25	157.00						766.50
INVESTIGATION	33.00	38.50	16.00	58.50	29.00	27.00	58.00						260.00
HONOR GUARD FOR FUNERAL		10.00											10.00
SCHOOL LIAISON REIMBURSED	25.50	30.50	14.00	30.00	8.00	25.00							133.00
COMMUNITY RELATIONS					2.00								2.00
SPECIAL ASSIGNMENT				8.25	32.00	6.00							46.25
SPECIAL ASSIGNMENT REIMBURSED		14.00					14.00						28.00
MISCELLANEOUS	8.00	31.25	22.75	41.50	14.50	22.75	29.25						170.00
MISCELLANEOUS REIMBURSED	14.50	16.50	13.00	30.50	75.00	50.00	1.50						201.00
Gross OFFICER OVERTIME	300.50	340.50	363.75	517.00	527.75	384.25	455.75	0.00	0.00	0.00	0.00	0.00	2889.50
SUBTOTAL REIMBURSED OVERTIME	(40.00)	(61.00)	(27.00)	(60.50)	(83.00)	(75.00)	(15.50)	0.00	0.00	0.00	0.00	0.00	(362.00)
NET OFFICER OVERTIME	260.50	279.50	336.75	456.50	444.75	309.25	440.25	0.00	0.00	0.00	0.00	0.00	2527.50

Total Overtime Budget: \$160,000.00
Expenditures through 7/31/2019 \$131,591.87
Percent of Total Budget: 82.24%

NOTES:

* Period 12/29/2018 - 1/25/2019

**Period 1/26/2019 - 2/22/2019

***Period 02/23/2019 - 3/22/2019

+Period 3/23/2019 - 5/03/2019

++Period 5/4/2019 - 5/31/2019

^Period 6/1/2019 - 6/28/2019

#Period 6/29/2019 - 7/26/2019

##Period

^^Period

^^^Period

*+Period

*+*Period